

(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Accountable Forms	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	240,000.00	240,000.00	-	-
50299 010	Advertising Expense	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	-
50203090	Fuel, Oil and Lubricants	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,513,600.00	2,513,600.00	-	-
50203080	Medical and Dental	Collegewide	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Office Supplies - ICT	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	80,000.00	80,000.00	-	-
50203010	Office Supplies Expense	Collegewide	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	-	-
50203010	Office Supplies Expense	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	680,000.00	680,000.00	-	-
50212990	Other General Services	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	1,096,000.00	1,096,000.00	-	-
50211990	Other Professional Services	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	200,000.00	200,000.00	-	-
50203110	Other Subscription Expenses	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	416,000.00	416,000.00	-	-
50203990	Other Supplies Expense	Collegewide	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	1,000,000.00	1,000,000.00	-	-
50203990	Other Supplies Expense	Collegewide	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	GoP	7,067,200.00	7,067,200.00	-	-
50299020	Printing and Publication	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50299030	Representation Expenses	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,562,400.00	1,562,400.00	-	-
50203110	Textbooks and Instructional Materials	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,867,200.00	3,867,200.00	-	-
50202010	Training Expenses	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	2,936,000.00	2,936,000.00	-	-
50212020	Janitorial Services	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,680,000.00	1,680,000.00	-	-
50212030	Security Services	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,273,000.00	1,273,000.00	-	-
50213060	R/M- Motor Vehicle	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	280,000.00	280,000.00	-	-
50203210	R/M- Office Equipment	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	-
50213060	R/M- Transportation Equipment	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	1,600,000.00	1,600,000.00	-	-
50213070	R/M-furnitures and Fixtures	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	-

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Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	R/M-Machinery and Equipment-ICT	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	160,000.00	160,000.00	-	-
50213050	R/M-Other Machinery and Equipment	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	-
50213040	Replacement Of Existing Tube Lights To Led With Receptacle At The Engineering & Technology Green Bldg., LSA Bldg., Classrooms, Library, AVR, And Other Offices (Greening CHMSC)	Talisay Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Repair And Maintenance Materials	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Periodic Maintenance And Service Of 1 Unit Elevator (Admin Building) Talisay	Talisay Campus	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	-
50213040	Periodic Maintenance And Service Of 2 Unit Elevator (Green Building) Talisay	Talisay Campus	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	100,800.00	100,800.00	-	-
50213040	Periodic Maintenance And Service Of 1 Unit Elevator (A.B. Building) Fortune Towne Campus	Talisay Campus	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	48,000.00	48,000.00	-	-
50213040	Drilling And Installation Of New Water Tank 3hp	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00	-	-
50213040	Repair And Improvement Of Stage	Talisay Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00	-	-
50213040	Sunbreaker With Whirly Bird For Lsab Third Floor	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,012,560.00	1,012,560.00	-	-
50213040	Termite Treatment And Control For The Four Campuses	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00	1,600,000.00	-	-
50213040	Rehabilitation of Water Supply (Deep Well)	Fortune Towne Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	-
50213040	Rehabilitation of Electrical Network (Submetering & Conversion to 3 Phase Type of Supply)	Fortune Towne Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00	-	-
50213040	Retrofitting of 4th Floor, IT Bldg	Fortune Towne Campus	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Enhancement of Graduate School Library (Provision of glass division for group discussion)	Fortune Towne Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00	-	-
50213040	Enhancement of Classroom (Installation of Glass Board: 2-IT lab, 5-GS classrooms)	Fortune Towne Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	220,000.00	220,000.00	-	-
50213040	Enhancement of AVR, IT Bldg	Fortune Towne Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00	-	-
50213040	Maintenance Power Tools	Fortune Towne Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00	-	-
50213040	Maintenance PPE	Fortune Towne Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00	-	-
50213040	Maintenance Materials	Fortune Towne Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	147,280.00	147,280.00	-	-
50213040	Improvement of Two Storey TVEP Building (Phase 1) at Alijis Campus	Alijis Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,277,280.00	2,277,280.00	-	-
50213040	Replacement of Roofing and senepa, gutters of Rooms 21 to 16	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450,000.00	450,000.00	-	-
50213040	Replacement of Roofing and senepa, gutters of Rooms 11 to 14	Binalbagan Campus	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00	-	-
50213040	Repair water tank pedestal and replacement of water tank	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	-
50213040	Repair of hallways/Corridors ceiling at Chair's person Office, Deans Office and Faculty office.	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Repair and enhancement of Admin Building CR	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00	-	-
50213040	Replacement of Roofing and senepa, gutters of rooms 2 to 5	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00	-	-
50213040	Conversion of single- phase to 3-phase power supply for Load Balancing with Relocation and Pull-out of Power Poles	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00	-	-

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				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Rehabilitation of Water Pipe Lines	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	57,280.00	57,280.00	-	-
50213040	Replacement of busted bulbs 15 Watts	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	-
10604020	Conversion of Post-Harvest Laboratory Building into Two-Storey Fishery Technology Laboratory Building	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000,000.00	-	30,000,000.00	-
10604020	Conversion of Motor Pool into Crime Laboratory Building in Binalbagan Campus	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000,000.00	-	15,000,000.00	-
50203070	Drugs And Medicines	Collegewide	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	264,619.68	264,619.68	-	-
50203090	Fuel, Oil And Lubricants	Alijis Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	250,000.00	250,000.00	-	-
50203080	Medical, Dental And Laboratory Supplies	Collegewide	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	675,996.04	675,996.04	-	-
50203080	Procurement of Dental Supplies & Equipment for COPC Compliance	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	753,290.50	753,290.50	-	For COPC Compliance
50203010	Office Supplies	Collegewide	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	1,200,000.00	1,200,000.00	-	-
50203010	Office Supplies	Collegewide	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	5,336,968.35	5,336,968.35	-	-
50203990	Other Supplies And Materials	Collegewide	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Income	1,000,000.00	1,000,000.00	-	-
50203990	Other Supplies And Materials	Collegewide	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	5,134,578.95	5,134,578.95	-	-
50203990	Other Supplies And Materials-Common Janitorial Supplies	Alijis & Talisay Campus	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	695,699.26	695,699.26	-	-
50203990	Other Supplies And Materials-Organic Security Guards	Alijis & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	250,000.00	250,000.00	-	-
50203990	Other Supplies And Materials-Common Computer Supplies	Alijis & Talisay Campus	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,298,698.38	1,298,698.38	-	-
50203990	Other Supplies And Materials-Consumables	Alijis & Binalbagan Campus	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	271,680.00	271,680.00	-	-
50203990	Other Supplies And Materials-Critical Supplies related to Covid 19 Mitigating Measures	Collegewide	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	4,379,728.99	4,379,728.99	-	-
50203990	Other Supplies And Materials-Needed For Library Activities	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	7,000.00	7,000.00	-	-
50203990	Other Supplies And Materials-Needed In Pasidungog 2021	Talisay Campus	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Income	40,490.44	40,490.44	-	-

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Other Supplies And Materials-Needed For COPC	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	40,000.00	40,000.00	-	
50203990	Other Supplies And Materials-Needed For ISO	Talisay Campus	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	400,000.00	400,000.00	-	
50203990	Other Supplies And Materials-Needed For AACUP	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	530,000.00	530,000.00	-	
50203990	Other Supplies And Materials-Needed For ISA	Talisay Campus	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	85,000.00	85,000.00	-	
50203990	Other Supplies And Materials-Needed For Graduation	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	699,600.00	699,600.00	-	
50203990	Procurement of Mifare RFID & Color Ribbon for Printing of ID	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	1,290,000.00	1,290,000.00	-	For COPC Compliance
50299040	Marketing, Advertisement, Travelling, Transportation And Delivery Expenses	Fortune Towne Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	30,000.00	30,000.00	-	
50207010	Research Exploration And Development Expense	Fortune Towne and Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	735,000.00	735,000.00	-	
50203110	Subscription Expense- Journals And Magazines	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	300,000.00	300,000.00	-	
50203110	Subscription Expense- E-Books And E-Journals	Binalbagan Campus	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	500,000.00	500,000.00	-	
50203110	Subscription Expense- Online & Printed Journals Subscription	Talisay Campus	NP-53.9 - Small Value Procurement	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	500,000.00	500,000.00	-	
50203110	Textbooks And Instructional Materials	Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	1,801,190.56	1,801,190.56	-	
50203110	Instructional/Laboratory Tools for Home Economics Major - COPC Requirements	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	444,050.00	444,050.00	-	For COPC Compliance
50203110	Instructional/Laboratory Tools for Home Economics Major - COPC Requirements	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	386,080.00	386,080.00	-	For COPC Compliance
50203110	Instructional/Laboratory Tools for Industrial Arts Major - COPC Requirements	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	498,120.00	498,120.00	-	For COPC Compliance
50203110	Instructional/Laboratory Tools for Industrial Arts Major - COPC Requirements	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	426,000.00	426,000.00	-	For COPC Compliance
50203110	Instructional/Laboratory Tools for both Industrial Arts and Home Economics Major - COPC	Talisay Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	111,925.00	111,925.00	-	For COPC Compliance

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50203220	Procurement Books for COPC Compliance	Talisay Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	555,212.00	555,212.00	-	For COPC Compliance
50203220	Procurement Books for COPC Compliance	Binalbagan Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	526,186.00	526,186.00	-	For COPC Compliance
50203220	Procurement Books for COPC Compliance	Talisay Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	998,580.00	998,580.00	-	For COPC Compliance
50203220	Procurement Books for COPC Compliance	Talisay Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	5,000,000.00	5,000,000.00	-	For COPC Compliance
50203220	Semi-Expendable Books	Collegewide	Small Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	5,157,703.48	5,157,703.48	-	
10607010	Procurement of Semi-expendable Furniture & Fixtures	Fortune Towne Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	24,500.00	24,500.00	-	For COPC Compliance
50203220	Procurement of Semi-expendable Furniture & Fixtures	Binalbagan Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	441,820.00	441,820.00	-	For COPC Compliance
50203220	Semi-Expendable- Furniture & Fixtures	Binalbagan & Talisay Campus	Small Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	31,356.00	31,356.00	-	
50299 010	Advertising Expense	Fortune Towne Campus	Small Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	5,550.00	5,550.00	-	
50299020	Printing And Publication	Fortune Towne and Talisay Campus	Small Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	1,238,080.00	1,238,080.00	-	
50299030	Representation Expense	Fortune Towne and Talisay Campus	Small Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	167,500.00	167,500.00	-	
50202010	Training Expenses	Collegewide	Small Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	7,315,750.40	7,315,750.40	-	
50213050	Repair and Universal Testing of Machinery and Equipment	Talisay Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	400,000.00	400,000.00	-	For COPC Compliance
50213040	Library Enhancement Extension Building, Chmsc Binalbagan Campus (For Copc Compliance)	Binalbagan Campus	Open Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,803,129.55	1,803,129.55	-	For COPC Compliance
50213040	Labor And Materials For Proposed Hot Kitchen Laboratory For Bshm -Talisay Campus	Talisay Campus	Open Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,297,311.98	1,297,311.98	-	For COPC Compliance
50213040	Proposed Upgrading of Library for COPC Compliance	Alijis Campus	Open Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,905,609.52	1,905,609.52	-	For COPC Compliance
50213040	Proposed GAD Office	Alijis Campus	Small Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	499,806.00	499,806.00	-	For COPC Compliance

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Upgrading of Computer Laboratory at Binalbagan & Talisay Campus	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,000,000.00	3,000,000.00	-	For COPC Compliance
50213040	Repair And Maintenance- Building & Other Structure	Alijis, Binalbagan & Talisay Campus	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	716,000.00	716,000.00	-	
50213060	Repair And Maintenance- Motor Vehicle	Alijis & Binalbagan Campus	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Income	336,000.00	336,000.00	-	
50212020	Janitorial Services	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	3,820,000.00	3,820,000.00	-	
50212030	Security Services	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	5,107,000.00	5,107,000.00	-	
10607010	Procurement of Furniture and Fixtures @ Talisay Library	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,491,900.00	-	1,491,900.00	For COPC Compliance
10607010	Procurement Of Furniture And Fixtures (Customized) For The Library Extension, Chmsc Fortune Towne Campus (Copc Compliance)	Fortune Towne Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	For COPC Compliance
10607010	Furnitures And Fixtures	Collegewide	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,947,598.56	-	1,947,598.56	
10605030	Information And Communication Technology Equipment	Collegewide	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	Income	14,958,686.35	-	14,958,686.35	
10605010	Machinery And Equipment	Fortune Towne & Talisay Campus	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	707,362.72	-	707,362.72	
10605010	Establishment Of Electronics Laboratory, Chmsc Alijis Campus (Copc Compliance)	Alijis Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,143,900.00	-	1,143,900.00	For COPC Compliance
10801020	Procurement Of Program Tools And Autocad Software And Mathlab For College Of Computer Studies, Chmsc Alijis Campus (Copc Compliance For Ece Program)	Alijis Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	-	1,500,000.00	For COPC Compliance
10605010	Procurement Of Laboratory Equipment For The College Of Fisheries, Chmsc Binalbagan Campus (For Copc, Accreditation And Student Experiment)	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,494,103.15	-	1,494,103.15	For COPC Compliance

(CARLOS O. DELA CRUZ MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605110	Procurement of Laboratory Equipment- Talisay Campus/ CE	Talisay Campus	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	Income	200,000.00	-	200,000.00	For COPC Compliance
10605010	Procurement of Machinery and Equipment for Fashion & Apparel for Instructional use	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	655,200.00	-	655,200.00	
10605010	Procurement of Machinery and Equipment for BSIT Equipment instructional use (various specialization)	Alijis Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	1,310,400.00	-	1,310,400.00	
10605010	Procurement of Machinery & Equipment for CCJ Instructional use.	Binalbagan Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	879,000.00	-	879,000.00	
10605010	Other Machinery And Equipment	Talisay Campus	Competitive Bidding	2nd-3rd Quarter	N/A	2nd-3rd Quarter	2nd-3rd Quarter	Income	400,000.00	-	400,000.00	
50203210	Medical Equipment	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	107,640.00	-	107,640.00	
10606010	Motor Vehicle	Talisay Campus	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	3,900,000.00	-	3,900,000.00	
10605020	Office Equipment	Collegewide	Competitive Bidding	Quarterly	2nd Quarter	Quarterly	Quarterly	Income	1,731,481.00	-	1,731,481.00	
10605010	Sports Equipment	Alijis Campus	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Income	240,000.00	-	240,000.00	
10605030	Supply, Delivery and Installation of Caching Server	Collegewide	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,400,000.00	-	1,400,000.00	
10605030	Supply and Delivery of Network Appliances	Collegewide	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	6,153,000.00	-	6,153,000.00	
10605030	Supply, Delivery and Installation of Active Directory Sophos-Based	Collegewide	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	1,350,000.00	-	1,350,000.00	
10605030	Supply and Delivery of ICT Instructional Hardware	Collegewide	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	3,775,000.00	-	3,775,000.00	
50213040	Proposed Bus Garage (Labor And Materials) – Chmsc Talisay	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,096,582.91	-	1,096,582.91	
10604010	Establishment Of Simulation Room, Chmsc Fortune Towne Campus (Copc Compliance)	Fortune Towne Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,900,000.00	-	1,900,000.00	For COPC Compliance
10604010	Other Structure	Talisay Campus	Competitive Bidding	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	2nd-3rd Quarter	Income	4,750,000.00	-	4,750,000.00	
50211030	Procurement of Consultancy Services (ISO Certification)	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,500,000.00	1,500,000.00	-	For COPC Compliance
10801020	Procurement Of An Online Learning Management System (LMS)	Collegewide	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	7,260,000.00	-	7,260,000.00	For COPC Compliance

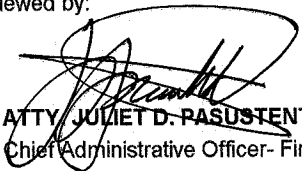
(CARLOS HILADO MEMORIAL STATE COLLEGE) Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10801020	Procurement Of Structural Analysis And Design Software For College Of Engineering Computer Laboratory- Talisay Campus	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,130,000.00	-	1,130,000.00	For COPC Compliance	
10801020	Procurement of Windows 10 Licences	Binalbagan Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Income	1,560,000.00	-	1,560,000.00	For COPC Compliance	
10801020	Procurement of E-Lib	Binalbagan Campus	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Income	400,000.00	-	400,000.00	For COPC Compliance	
10605010	Procurement Of Laboratory Equipment In Surveying Class Of College Of Engineering -Talisay Campus	Talisay Campus	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	10,000,000.00	-	10,000,000.00	CHED FUND. For COPC Compliance	
GRAND TOTAL									-	231,783,265.77	111,841,411.08	119,941,854.69	

Prepared by:



LIGAYA E. FUENTES, MBA
 Head, BAC Secretariat

Reviewed by:

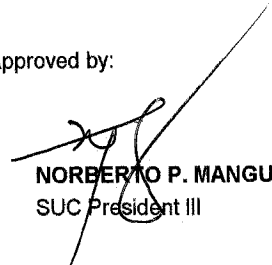

ATTY. JULIET D. PASUSTENTO
 Chief Administrative Officer- Finance

Recommending Approval:


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 BAC Chairman


ROSALINDA S. TUVILLA
 Vice President for Administration & Finance

Approved by:


NORBERTO P. MANGULABNAN, Ph.D.
 SUC President III

Date Prepared: January 13, 2021